

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

White County

	TENNESSEE	White County
Population, 2013 estimate	6,495,978	26,244
Population, 2010 (April 1) estimates base	6,346,113	25,834
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.6
Persons under 5 years, percent 2013	6.2	5.9
Persons under 18 years, percent 2013	23.0	22.2
Persons 65 years and over, percent 2013	14.7	18.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	76.0
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.9
Veterans 2008-2012	493,980	2,330
Households 2008-2012	2,468,841	9,735
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$18,041
Median household income 2008-2012	\$44,140	\$34,717
Persons below poverty level, percent 2008-2012	17.3	20.1
Land area in square miles 2010	41,234.90	376.67
Persons per square mile 2010	153.9	68.6

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of White

2013-14 Tax Collections

	Doyle	Sparta	White County	Total
Alcoholic Beverage	\$0	\$0	\$48,686	\$48,686
Beer	\$254	\$2,400	\$17,806	\$20,460
Business	\$0	\$147,010	\$186,327	\$333,337
Excise	\$0	\$61,996	\$109,232	\$171,228
Gas & Motor Fuel	\$14,988	\$141,531	\$1,603,484	\$1,760,003
Income Tax	\$541	\$41,614	\$56,248	\$98,403
Mixed Drink	\$0	\$1,075	\$0	\$1,075
Sales	\$38,096	\$359,745	\$4,072	\$401,913
Severance	\$0	\$0	\$43,952	\$43,952
Telecom	\$54	\$512	\$4,654	\$5,220
TVA Replacement	\$5,941	\$56,483	\$560,941	\$623,365
Total	\$59,874	\$812,366	\$2,635,401	\$3,507,642

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
White County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$367,235	\$0	\$367,235
Agricultural Resources Conservation Fund	\$26,372	\$0	\$26,372
Fairs	\$3,020	\$0	\$3,020
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$5,611	\$5,611

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,331,200	\$386,800	\$2,003,600	\$3,721,600	286
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$167,800	\$117,400	\$0	\$285,200	57
Independent Living	\$13,900	\$25,700	\$0	\$39,600	14

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$562,369	\$0	\$562,369	-
Fire Academy Trainees	\$0	\$0	\$0	41
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$24,600	\$0	\$24,600	41
TN Law Enforcement Training Academy	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,160	\$61,312	\$65,472	10,874	123
OPTIONS	\$33,438	\$0	\$33,438	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	351

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$135,734	-	-
County Debt and Debt per Capita FY2013	-	\$9,708,812	\$376

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$304,000	\$0	\$304,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$991,800	\$0	\$991,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$252,313	\$0	\$252,313

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$273,466	\$29,047	\$302,513	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$17,700	\$0	\$17,700
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$302,250	\$302,250	627	-
K-12 Programs	\$20,097,000	\$2,420,705	\$22,517,705	3,927	313
Pre-Kindergarten Programs	\$408,616	\$0	\$408,616	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$45,713	\$0	\$45,713	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$5,291	\$662	\$5,953	1,148
State Parks	\$330,828	\$0	\$330,828	210

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Virgin Falls

State Parks Name(s): Burgess Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	24

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	61,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$23,574	\$28,009	\$0	\$0	\$51,639	35
Faith-based Clinics (Safety Net)	\$15,000	\$0	\$0	\$0	\$15,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$59,515	\$34,827	\$0	\$0	\$94,342	25
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$22,695	\$22,695	27
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	96
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,478	\$12,681	\$0	\$0	\$22,166	15
Tobacco Settlement Funds	\$27,820	\$0	\$0	\$0	\$27,820	-
Women, Infant, Children (WIC)	\$0	\$506,839	\$182,025	\$0	\$688,864	1,581

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	432	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	78	\$1,614	240	\$952,051
University of Tennessee	\$185,482	\$0	\$185,482	-	753	19	-	-	-	-
UT: County Technical Advisory Service	\$14,778	\$0	\$14,778	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,172	\$0	\$2,172	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$2,842	\$0	\$2,842	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	68

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,844	\$1,844	-	1,302
Child Care Certificate Program	\$0	\$0	\$0	\$88,199	65
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,650,487	647
Families First Cash Assistance	\$60,177	\$233,052	\$293,229	-	3,797
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,115,660	\$9,115,660	-	78,214
Vocational Rehabilitation (Direct Client Services)	\$5,275	\$19,845	\$25,120	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$28,917	\$0	\$28,917	-	40
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$7,080	\$0	\$7,080	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$10,916	\$32,747	\$43,662	76	-	24
Unemployment Insurance Benefits	\$1,174,353	\$676,242	\$1,850,595	-	-	-
Workers Compensation	\$51,176	\$0	\$51,176	-	356	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$351,892	27	\$5,408,626

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$99,781	\$0	\$0	\$99,781	148
Crisis Services Continuum	\$102,862	\$0	\$0	\$102,862	447
Other Mental Health Services	\$165,400	\$41,300	\$0	\$206,700	460
Regional Mental Health Institutes	\$255,600	\$21,400	\$132,300	\$409,300	28
Substance Abuse Services	\$128,300	\$177,700	\$0	\$306,000	112

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$1,679	\$8,368	\$10,047	1	3	-	53	2	58

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$151,323	\$0	\$151,323	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	691	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,524

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$546	\$10,369	\$10,915
Regional Library Grants	\$2,000	\$1,500	\$3,500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$36,651	\$0	\$36,651	9
Adults on TennCare	\$4,439,087	\$8,427,833	\$12,866,920	2,696
Children on TennCare	\$6,006,570	\$11,403,779	\$17,410,349	3,531
CHOICES Enrollees	\$3,425,817	\$6,504,088	\$9,929,905	216
Cover Kids	\$218,992	\$693,474	\$912,465	358
Cover RX	\$45,166	\$0	\$45,166	159
Intellectual and Developmental Disabilities Waivers	\$897,596	\$1,704,131	\$2,601,727	40
Supplemental Hospital Payments	\$1,053,477	\$2,510,687	\$3,564,164	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,250	\$0	\$4,250

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$14,964	\$20,160	\$35,124	13	43
Other Forensic Tests	\$0	\$0	\$0	-	278

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$8,279	\$1,471,889	\$1,480,168	3	193	196

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	17,472	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	20

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,500	\$0	\$2,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$277,440	\$568,800	\$846,240	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$44,613	\$44,613	-	-
State Aid Road Program	\$180,628	\$0	\$180,628	-	-
State-maintained Highways	\$1,091,990	\$0	\$1,091,990	377	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,319,290	\$0	\$8,319,290

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,692,000	\$6,692,000	2,240

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$20,938	\$0	\$20,938	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,529	2,466	407

Wildlife Management Areas Acres: 12,490

Wildlife Management Areas Name(s): Centennial Wildnerness, Bridgestone-Firestone, Hampton Crossroads, Anderson Pond, Scotts Pinnacle, Big Bottom